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# Superintendent's Report



11/6/2023

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# Charting the Path Forward

*Updates*

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# Charting the Path Forward

	Phase I	Phase II	Phase III	Phase IV
	July 2023 - Sept 2023	Oct 2023 - Feb 2024	March 2024 - August 2024	Sept 2024 and Forward
Planning for Opening of Schools 2023				
Data Collection				
Immediate MPPC Renovations for 2024 School Year				
Longer-Term Plan Developed				
Approve/Begin Long-Term Plan Implementation				





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## Charting the Path Forward

- Moving forward with the enrollment study - data will be collected, analyzed and prepared for presentation in February 2024.
  - Zoning hearing to take place on November 15, 2023 (relief for the present situation and current configuration of grade levels)
  - Invitation sent to meet with Borough and Twp. officials to talk through plans for the school district for the 2024-2025 school year and beyond, now that we have direction and some options.
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## Charting the Path Forward

- Update: Pennside Elementary Building (705 Friedensburg Rd.)
    - We continue to work through the offer proposed by the current owner of the property
    - We are beginning to schedule building inspections, etc.
    - We will be scheduling a walkthrough of the building with township officials over the next few weeks.
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## Charting the Path Forward: Continued Planning

- Renovations at the MPPC Building
  - We continue to work with AEM Architects to come up with potential designs to present to the Borough for additional classroom space at the MPPC site.
  - We are designing all spaces to be non-grade level specific at this point, so that we can continue to be flexible with our options moving forward.



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## Charting the Path Forward: Continued Planning

- The ultimate goal is to have enough classroom space by the beginning of the 2024-2025 school year to bring all of our students, K-12, back into high-quality classroom spaces within the footprint of the district.
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## Charting the Path Forward: Updated Costs

Item/Action	Cost
Purchase/Lease Pennside School (w/additional improvements included)	\$1.6M - \$1.7M (immediate need)
Renovate MPPC Building	\$5.4M - \$8M (immediate need)
Raze MSHS and “Reactivate” Central Office at MSHS site	\$2M - \$3M (phased need)
Construct Athletic Complex	\$1.5M - \$3M (phased need)
Total Estimated Costs	\$10.5M - \$15.7M

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## Charting the Path Forward: Update Estimated Timeline

### **School Year 2023-2024**

#### **October 2023 - February 2024**

Move district storage to MSHS Cafeteria/Off-site Warehouse

Winterize MSHS Building

#### **February 2024 - May 2024**

Renovations begin at MPPC

Continue planning for additional phased projects

### **Summer 2024**

#### **June 2024 - August 2024**

Complete classroom moves/relocations to begin 2024-2025 school year



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## For Next Week...

- District Goals and Data Presentation

